

主管	部・款・項・目				平成24年度予算額(千円)	前年度予算額(千円)	比較増△減額(千円)	シナリオNO	修正増減額	修正後額	
財務省					89,227,443,898	103,802,776,924	△ 14,575,333,026		△ 39,344,422,543	49,883,021,355	
	1	0	00	00	租税及印紙収入	42,346,000,000	40,927,000,000	1,419,000,000		△ 14,827,000,000	27,519,000,000
					租税	41,314,000,000	39,870,000,000	1,444,000,000		△ 14,827,000,000	26,487,000,000
	1	1	02	00	法人税	8,808,000,000	7,792,000,000	1,016,000,000		△ 4,404,000,000	4,404,000,000
					法人税	8,808,000,000	7,792,000,000	1,016,000,000	20	△ 4,404,000,000	4,404,000,000
	1	1	20	00	消費税	10,423,000,000	10,199,000,000	224,000,000		△ 10,423,000,000	0
					消費税	10,423,000,000	10,199,000,000	224,000,000	10	△ 10,423,000,000	0
	6	0	00	00	公債金	44,244,000,000	55,848,000,000	△ 11,604,000,000		△ 24,517,422,543	19,726,577,457
					公債金	44,244,000,000	55,848,000,000	△ 11,604,000,000		△ 24,517,422,543	19,726,577,457
	6	1	02	00	特例公債金	38,335,000,000	36,988,000,000	1,347,000,000		△ 24,517,422,543	13,817,577,457
					特例公債金	38,335,000,000	36,988,000,000	1,347,000,000	132	△ 24,517,422,543	13,817,577,457
					労働保険特別会計の取り崩し(5兆円取り崩し)による資金受入	0	0	0	31	5,000,000,000	5,000,000,000
					国債整理基金の郵政株売却(25%)による資金受入	0	0	0	35	2,499,987,750	2,499,987,750
					財投の政投銀、商中、日本たばこ株売却(25%)による資金受入	0	0	0	36	1,009,917,500	1,009,917,500