

1000	貸借対照表	14	15	16	17	18	19	20	21	22	23	24	25政府原案	25修正案	修正一原案 (兆円)
1010	<資産の部>														
	金融資産	476,706,219	510,675,078	518,868,543	510,749,685	522,907,072	511,459,772	478,937,884	459,384,281	439,634,874	445,196,637	437,814,153	432,286,682	428,915,212	▲ 3.4
4560	資金	20,644,158	23,564,514	40,111,014	44,984,438	44,914,416	36,751,281	23,477,377	35,276,706	45,266,117	40,206,461	36,199,413	40,631,113	39,331,779	▲ 1.3
1020	現金・預金	24,938,913	42,198,940	33,283,375	34,832,549	37,529,370	31,903,373	34,832,677	18,800,017	15,747,299	17,738,731	11,067,031	10,322,895	7,023,560	▲ 3.3
4590	財政法第44 其他運用	▲ 18,192,305	▲ 50,588,726	▲ 12,681,242	▲ 9,469,077	▲ 13,208,957	▲ 15,314,309	▲ 12,224,687	12,465,863	22,748,259	17,288,759	17,618,065	22,969,737	26,969,737	▲ 4.0
	資金運用見合	4,294,755	18,634,426	▲ 6,827,639	▲ 10,151,889	▲ 7,385,046	▲ 4,847,908	189,977	▲ 16,476,689	▲ 29,518,818	▲ 22,467,730	▲ 25,132,383	▲ 30,308,219	▲ 32,308,219	▲ 2.0
	金融資産(現金)	451,767,306	468,476,138	485,585,168	475,917,136	485,377,702	479,556,399	455,270,530	440,584,264	423,887,575	427,457,906	426,747,122	421,963,787	421,891,652	
1050	未収金	11,793,258	11,005,485	11,409,944	10,297,005	9,469,564	9,064,206	8,621,118	8,174,846	7,705,642	7,062,335	7,062,335	7,062,335	7,062,335	
1060	未収収益	1,990,003	1,807,056	1,709,433	1,583,522	1,700,146	1,606,214	1,352,654	1,103,536	944,251	856,270	856,270	856,270	856,270	
1070	未収(再)保	4,512,235	4,414,389	4,711,026	4,499,442	4,383,128	4,442,777	4,601,035	4,808,887	5,020,661	5,051,115	5,051,115	5,051,115	5,051,115	
1075	前払費用	0	0	0	0	0	0	0	0	0	4,336,880	4,336,880	4,336,880	4,336,880	
1080	貸付金	307,939,849	289,912,551	275,878,871	245,994,850	217,206,973	190,173,310	162,995,204	154,981,010	147,996,553	142,877,104	143,009,410	142,965,697	142,983,562	
1090	運用寄託金	35,278,195	54,203,656	71,693,614	83,007,660	96,638,811	112,754,442	124,983,924	121,401,135	115,606,939	110,456,715	109,051,615	104,051,615	104,051,615	
1030	有価証券	55,169,159	70,563,771	79,759,290	84,108,988	91,194,585	104,720,599	99,310,697	91,728,876	89,266,186	97,570,751	97,058,573	96,930,197	96,930,197	
1290	出資金	35,169,380	36,613,154	41,724,546	47,447,539	65,625,911	57,867,512	54,481,874	58,238,864	57,443,767	59,292,917	60,567,606	61,156,859	61,066,859	
1100	その他の債	2,274,841	2,364,745	1,002,522	1,062,118	1,105,417	1,254,880	1,398,571	2,709,410	2,570,436	2,614,076	2,413,576	2,213,076	2,213,076	
1110	貸倒引当金	▲ 2,359,614	▲ 2,408,669	▲ 2,304,078	▲ 2,083,988	▲ 1,946,833	▲ 2,327,541	▲ 2,474,547	▲ 2,562,300	▲ 2,666,860	▲ 2,660,257	▲ 2,660,257	▲ 2,660,257	▲ 2,660,257	
	非金融資産	180,756,629	179,610,122	181,753,885	179,751,058	181,634,389	183,572,818	185,824,965	187,639,200	185,498,447	183,721,725	182,929,599	181,538,537	181,175,142	▲ 0.4
1120	有形固定資産	178,016,839	175,971,699	178,373,273	176,533,455	178,468,427	180,360,949	182,740,274	184,502,357	182,696,457	180,882,308	180,155,792	178,782,002	178,475,755	▲ 0.3
1130	国有財産等	50,067,754	44,818,361	44,241,978	40,068,496	39,617,512	39,615,168	39,567,238	39,652,180	37,540,465	35,687,209	33,864,016	32,487,928	32,484,161	
1140	土地	22,593,595	22,748,663	22,690,086	18,456,009	18,463,461	18,464,347	18,403,708	18,298,193	17,425,495	16,624,084	16,536,231	16,451,644	16,451,635	
1150	立木竹	6,716,783	6,749,046	6,774,997	6,798,006	6,828,248	6,875,195	6,924,940	6,986,493	7,031,012	6,992,612	6,970,611	6,970,353	6,970,353	
1160	建物	4,712,744	4,713,326	4,638,681	4,103,497	4,135,923	4,078,719	3,878,302	3,780,331	3,601,355	3,549,154	3,342,417	3,147,878	3,147,878	
1170	工作物	4,086,141	4,687,603	4,606,441	4,235,023	4,249,953	4,109,346	3,949,982	3,884,093	3,453,290	3,126,811	2,597,189	2,157,274	2,157,274	
1180	機械器具	92	86	65	56	56	54	54	53	9	0	0	0	0	
1190	船舶	1,305,939	1,263,273	1,237,064	1,439,935	1,437,247	1,443,435	1,463,670	1,431,699	1,441,629	1,394,679	1,417,914	1,403,119	1,400,353	
1200	航空機	1,256,443	1,121,302	1,030,943	1,558,782	1,263,029	1,039,255	994,314	867,993	997,244	727,619	465,034	354,756	354,756	
1260	物品	8,803,969	2,908,145	2,740,320	2,833,408	2,620,836	2,689,920	2,874,784	3,045,499	2,792,029	2,455,168	1,719,154	1,188,977	1,188,171	
1270	その他固	0	0	0	0	0	0	0	37,626	35,933	34,316	32,700	31,160	31,160	
1210	建設仮勘	592,048	626,917	523,381	643,780	618,759	914,897	1,077,484	1,320,200	762,469	782,766	782,766	782,766	782,766	
1220	公共用財産	127,949,085	131,153,338	134,131,295	136,464,959	138,850,915	140,745,781	143,173,036	144,850,177	145,155,992	145,195,099	146,291,775	146,294,074	145,991,594	▲ 0.3
1230	公共用財	32,049,442	32,983,647	34,111,907	34,923,381	35,713,904	36,340,533	36,927,021	37,469,800	37,859,085	38,163,820	39,319,227	40,193,741	40,116,271	
1240	公共用財	95,393,875	97,730,345	99,527,649	100,962,152	102,726,215	103,892,912	105,480,067	106,926,726	106,932,284	106,644,915	106,569,740	105,685,078	105,461,170	▲ 0.2
1250	建設仮勘	505,768	439,346	491,739	579,426	410,796	512,336	765,948	453,651	364,623	386,364	402,809	415,256	414,153	
1280	無形固定資産	222,561	228,083	267,243	245,552	263,986	259,113	264,911	259,864	248,340	234,844	170,805	124,229	124,229	
1040	たな卸資産	2,517,229	3,410,340	3,113,369	2,972,051	2,901,976	2,952,756	2,819,780	2,876,979	2,553,650	2,604,573	2,603,002	2,632,307	2,575,159	
1300	資産合計	657,462,848	690,285,200	700,622,428	690,500,743	704,541,461	695,032,590	664,762,849	647,023,481	625,133,321	628,918,362	620,743,752	613,825,219	610,090,354	▲ 3.7
1310	<負債の部>														
1320	未払金	7,683,359	7,835,887	5,590,852	5,608,807	8,001,880	8,027,610	8,208,196	8,954,453	9,437,991	9,423,336	9,423,336	9,423,336	9,423,336	
1330	支払備金	1,358,097	792,950	433,275	380,949	358,582	340,687	404,189	418,491	461,389	400,952	618,699	817,806	817,806	
1340	未払費用	917,237	919,799	968,161	1,029,939	1,235,882	1,392,067	1,420,434	1,406,525	1,396,177	1,379,173	1,379,173	1,379,173	1,379,173	
1350	保管金等	707,524	714,524	683,371	616,793	575,219	550,673	570,812	600,844	569,339	686,849	686,849	686,849	686,849	
1360	前受金	100,550	83,031	93,235	108,986	127,678	158,753	163,845	150,029	131,869	100,994	100,994	100,994	100,994	
1370	前受収益	120,167	23,083	8,194	7,419	6,989	5,936	5,182	4,737	4,336	4,052	4,052	4,052	4,052	
1380	未経過(再)保険	100,672	97,205	94,815	110,312	97,157	89,927	86,205	85,614	82,516	85,244	117,597	149,116	149,116	
1390	賞与引当金	233,820	332,900	333,574	332,307	329,249	332,127	319,433	292,927	283,778	259,768	259,768	259,768	259,768	
1400	政府短期証券	46,850,175	70,638,985	63,466,886	59,359,902	65,477,842	73,046,604	88,483,050	96,755,303	90,669,554	107,247,331	113,978,941	120,901,451	120,901,451	
1410	公債	450,281,862	508,218,646	581,698,449	627,039,537	651,511,837	675,688,862	681,250,783	720,552,429	758,697,718	790,972,476	790,254,888	785,743,282	778,084,841	▲ 7.7
1420	借入金	17,567,495	20,173,937	21,552,085	22,503,025	23,136,133	22,380,422	22,156,905	21,933,727	23,092,376	24,534,133	59,724,057	94,811,880	94,811,880	
1430	預託金	185,352,676	162,620,496	123,993,368	86,047,118	58,272,045	26,328,171	14,693,013	8,783,128	6,096,790	7,455,658	7,455,658	7,455,658	7,455,658	
1440	責任準備金	9,086,343	9,277,124	9,373,066	9,398,768	9,407,440	9,562,705	9,663,320	9,904,181	9,729,855	9,227,695	9,227,695	9,227,695	9,227,695	
1450	公的年金預り金	161,649,640	143,131,622	150,127,146	147,601,234	144,797,894	140,585,020	136,265,089	130,434,429	123,868,838	118,531,825	113,531,825	108,531,825	108,531,825	
1460	退職給付引当金	16,803,270	16,319,308	16,362,446	15,201,323	14,602,569	13,768,789	13,030,835	12,138,192	11,286,563	10,711,985	10,711,985	10,711,985	10,711,985	
1470	その他の債務等	572,405	5,459,591	5,333,145	5,612,771	5,675,591	5,519,369	5,478,673	7,146,654	7,094,409	7,207,906	7,207,906	7,207,906		

2000	業務費用計算書	14	15	16	17	18	19	20	21	22	23	24	25政府原案	25修正案	修正一原案 (兆円)
	1. 経常業務費用	28,736,742	26,715,828	25,655,922	24,159,868	25,130,888	25,509,411	25,587,335	25,408,928	25,227,250	26,008,586	32,236,059	30,955,941	30,402,538	▲ 0.6
	人件費	5,751,072	5,563,109	5,697,718	5,430,807	5,885,008	5,602,563	5,529,959	5,280,304	5,157,100	5,286,236	5,146,323	5,141,405	4,661,906	▲ 0.5
2010	人件費	4,745,985	4,628,401	4,557,426	4,553,087	4,514,253	4,520,836	4,514,258	4,465,389	4,386,901	4,411,591	5,146,323	5,141,405	4,661,906	▲ 0.5
2020	賞与引当金	214,149	330,193	330,424	329,265	327,904	331,080	315,875	287,282	282,098	256,330	0	0	0	
2030	退職給付引当金	790,938	604,515	809,868	548,455	1,042,851	750,647	699,826	527,633	488,101	618,315	0	0	0	
	業務費	22,985,670	21,152,719	19,958,204	18,729,061	19,245,880	19,906,848	20,057,376	20,128,624	20,070,150	20,722,350	27,089,736	25,814,536	25,740,633	
2140	(再)保険費	642,549	151,484	82,035	67,344	82,204	50,420	57,797	57,589	163,608	591,124	345,267	366,886	366,886	
2150	公共用施設	645,234	501,080	393,000	162,155	158,832	128,071	99,038	100,083	143,423	88,593	0	0	0	
2160	庁費等	2,024,517	2,178,506	2,081,095	1,987,867	2,176,222	2,147,556	2,125,554	2,356,321	2,110,883	2,019,351	1,053,827	1,073,051	920,150	▲ 0.2
2170	その他の経費	2,316,036	2,156,685	2,004,539	2,015,805	2,206,372	2,029,708	2,047,299	1,814,277	1,896,387	2,242,055	7,467,994	5,481,672	5,560,669	
2180	公債事務取	416,245	164,583	175,443	165,483	89,242	65,438	41,764	19,229	17,236	24,323	28,725	35,197	35,197	
2190	責任準備金	50,208	190,779	95,942	24,158	9,331	155,892	100,870	240,860	▲ 174,326	▲ 502,160	0	0	0	
2210	貸倒引当金	1,122,121	1,009,753	1,016,540	945,143	952,768	1,258,422	1,057,073	1,062,022	1,123,320	1,049,483	0	0	0	
2220	利払費	11,666,900	10,362,384	9,662,606	8,730,413	8,838,769	9,364,817	9,819,070	9,503,606	9,647,198	9,594,251	12,578,609	13,742,735	13,742,735	
2200	減価償却費	4,101,860	4,437,465	4,447,004	4,630,693	4,732,140	4,706,524	4,708,911	4,974,637	5,142,421	5,615,330	5,615,314	5,114,995	5,114,995	
	2. 移転支出	95,814,098	94,866,458	95,388,649	97,607,206	95,509,291	92,633,284	95,680,054	108,621,223	107,397,620	112,283,934	115,291,289	110,146,967	95,127,794	▲ 15.0
	社会保険関係	44,024,346	44,246,701	44,892,124	46,169,325	47,251,087	48,649,935	49,431,159	51,803,284	52,409,582	52,593,475	56,332,165	56,463,790	56,346,245	▲ 0.1
2040	保険料等	6,366,869	6,080,294	5,846,430	5,846,999	5,811,390	7,142,136	6,757,379	6,413,921	7,113,795	7,316,245	7,896,637	8,222,259	8,222,259	
2050	厚生年金給	20,534,273	20,971,840	21,614,539	22,071,003	22,273,184	22,315,978	22,771,292	23,712,404	23,971,008	23,645,025	24,464,031	24,185,316	24,185,316	
2060	基礎年金給	10,249,364	11,073,549	11,811,814	12,638,647	13,635,607	14,619,372	15,585,076	16,559,692	17,072,714	17,546,488	19,534,797	19,913,561	19,913,561	
2070	国民年金給	2,363,007	2,194,628	2,065,776	1,929,765	1,793,058	1,665,294	1,566,799	1,446,802	1,319,944	1,165,093	1,119,457	1,012,598	1,012,598	
2080	失業等給付	2,451,771	1,848,774	1,392,024	1,354,214	1,264,995	1,251,811	1,411,838	2,001,969	1,612,373	1,633,257	1,779,020	1,751,380	1,751,380	
2090	その他の社会保険	2,059,062	2,077,616	2,161,541	2,328,697	2,472,853	1,655,344	1,338,775	1,668,496	1,319,748	1,287,367	1,538,223	1,378,676	1,261,131	▲ 0.1
	補助金・委託費	51,789,752	50,619,757	50,496,525	51,437,881	48,258,204	43,983,349	46,248,895	56,817,939	54,988,038	59,690,459	58,959,124	53,683,177	38,781,549	▲ 14.9
2100	補助金等	25,386,905	25,222,773	25,226,072	24,004,140	21,794,548	21,955,837	24,152,109	33,477,802	29,163,916	31,752,327	32,623,384	28,611,708	23,858,370	▲ 4.8
2110	委託費等	3,243,476	3,262,301	3,138,393	3,116,094	2,991,612	2,922,817	2,635,232	2,822,362	3,091,470	2,848,874	3,044,840	2,340,312	2,021,294	▲ 0.3
2120	地方交付税	21,082,694	19,769,487	19,293,418	20,321,284	20,539,845	16,229,411	16,623,893	17,578,798	19,645,905	21,286,199	20,343,773	19,920,379	10,455,358	▲ 9.5
2125	資金援助交	0	0	0	0	0	0	0	0	0	663,600	0	0	0	
2130	運営費交付	2,076,677	2,365,196	2,838,642	3,996,363	2,932,199	2,875,284	2,837,661	2,938,977	3,086,747	3,139,459	2,947,127	2,810,779	2,446,526	▲ 0.4
	3. 特別損益	1,747,688	1,186,527	852,877	809,136	1,658,756	220,907	2,746,714	1,784,728	1,224,653	780,460	150,618	277,107	277,107	
2230	為替換算差損	▲ 18,267	47	12,840	▲ 3,227	▲ 2,427	590	8,503	14,623	29,586	14,276	0	0	0	
2240	公債償還損益	109,836	40,487	33,534	50,629	▲ 2,147	13,435	62,002	▲ 229,691	▲ 46,565	17,774	150,618	277,107	277,107	
2250	資産処分損益	307,799	334,848	210,535	159,514	76,929	91,260	416,814	369,436	17,160	▲ 99,298	0	0	0	
2260	出資金等評価	1,348,320	811,145	595,968	602,220	1,586,401	115,622	2,259,395	1,630,360	1,224,472	847,708	0	0	0	
2270	本年度業務費用合	126,298,528	122,768,813	121,897,448	122,576,210	122,298,935	118,363,602	124,014,103	135,814,879	133,849,523	139,072,980	147,677,966	141,380,016	125,807,439	▲ 15.6

3000	資産・負債差額	14	15	16	17	18	19	20	21	22	23	24	25政府原案	25修正案	修正一原案 (兆円)
3010	I 前年度末資産	▲ 211,380,929	▲ 247,817,905	▲ 254,973,159	▲ 279,474,452	▲ 292,435,607	▲ 278,984,383	▲ 282,745,075	▲ 317,919,542	▲ 372,538,183	▲ 417,770,173	▲ 459,311,013	▲ 503,939,669	▲ 503,939,669	
3020	II 本年度業務費	▲ 126,298,528	▲ 122,768,813	▲ 121,897,448	▲ 122,576,210	▲ 122,298,935	▲ 118,363,602	▲ 124,014,103	▲ 135,814,879	▲ 133,849,523	▲ 139,072,980	▲ 147,677,966	▲ 141,380,016	▲ 125,807,439	15.6
3030	III 財源	99,233,745	99,687,624	102,930,569	106,196,897	107,418,978	106,460,172	98,205,708	87,155,084	92,165,439	95,694,816	94,454,409	96,732,130	85,083,130	▲ 11.6
3040	租税等財源	45,844,233	45,369,369	48,102,927	52,290,500	54,116,854	52,655,804	45,830,883	40,243,268	43,707,431	45,175,396	45,569,200	46,819,000	35,170,000	▲ 11.6
8001	社会保険料	39,000,000	39,686,894	41,169,015	38,183,182	38,630,056	38,851,076	39,736,395	36,299,843	38,485,836	38,574,777	38,822,554	40,088,829	40,088,829	
3050	その他の財源	14,389,512	14,631,361	13,658,627	15,723,215	14,672,068	14,953,292	12,638,430	10,611,973	9,972,172	11,944,643	10,062,655	9,824,300	9,824,300	
3060	IV 資産評価差額	423,003	1,451,809	▲ 2,630,244	▲ 2,676,547	19,715,232	1,634,072	▲ 1,930,852	1,012,875	▲ 2,317,760	2,693,010	3,594,900	0	0	
3070	V 為替換算差額	273,844	▲ 1,988,489	▲ 3,763,131	2,995,012	3,857,971	1,308,409	▲ 10,170,315	▲ 12,871,276	▲ 8,466,618	▲ 6,489,549	0	0	0	
3080	VI 公的年金預り	▲ 3,949,640	▲ 63,941	1,314,570	2,525,912	2,803,176	4,212,874	4,319,930	5,830,660	6,565,591	5,337,012	5,000,000	5,000,000	5,000,000	
3090	VII その他資産	▲ 209,382	▲ 3,415,778	916,358	2,551,126	1,866,600	987,507	▲ 1,102,236	68,906	670,892	296,860	0	0	0	
3100	IX 本年度末資産	▲ 241,907,887	▲ 274,915,493	▲ 278,102,485	▲ 290,458,262	▲ 279,072,585	▲ 282,744,951	▲ 317,436,943	▲ 372,538,172	▲ 417,770,162	▲ 459,311,004	▲ 503,939,669	▲ 543,587,555	▲ 539,663,979	3.9

4000	区分別収支計算	14	15	16	17	18	19	20	21	22	23	24	25政府原案	25修正案	修正一原案 (兆円)
4040	前年度剰余金受入	21,335,932	20,644,157	23,564,514	40,111,014	45,309,158	44,914,415	36,751,280	28,285,647	35,276,706	45,266,117	40,206,461	36,199,413	36,199,413	
4610	現金・預金	0	24,938,913	42,198,940	33,283,375	34,832,549	37,529,370	31,903,373	23,667,354	18,800,017	15,747,299	17,738,731	11,067,031	10,322,895	▲ 0.7
4590	財政法第44条資産 その他の運用資産	0	13,897,550	31,954,300	19,508,881	19,620,966	20,594,003	20,162,217	12,034,710	4,010,826	6,770,559	5,178,971	7,514,318	7,338,482	▲ 0.2
		21,335,932	▲ 18,192,306	▲ 50,588,726	▲ 12,681,242	▲ 9,144,357	▲ 13,208,958	▲ 15,314,310	▲ 7,416,417	▲ 12,465,863	▲ 22,748,259	▲ 17,288,759	▲ 17,618,065	▲ 18,538,037	0.9
4010	I 経常的業務収支	▲ 8,623,375	▲ 6,396,918	▲ 2,531,537	▲ 458,064	1,323,018	3,781,025	▲ 6,530,738	▲ 32,761,932	▲ 25,058,984	▲ 27,503,284	▲ 34,024,176	▲ 25,267,955	▲ 21,284,271	▲ 4.0
4020	1 業務収入	99,947,576	101,485,125	105,527,574	109,429,388	109,142,240	108,583,382	100,058,074	87,220,669	92,772,111	95,905,453	96,259,303	98,124,872	86,475,872	▲ 11.6
4030	租税等収入	44,815,662	45,369,369	48,102,927	52,290,500	54,116,854	52,655,804	45,830,883	40,243,268	43,707,431	45,175,396	45,569,200	46,819,000	35,170,000	▲ 11.6
	社会保険料収	39,000,000	39,686,894	41,169,015	38,183,182	38,630,056	38,851,076	39,736,395	36,299,843	38,485,836	38,574,777	38,822,554	40,088,829	40,088,829	
4060	その他の収入	16,131,914	16,428,862	16,255,632	18,955,706	16,395,330	17,076,502	14,490,796	10,677,558	10,578,844	12,155,280	11,867,549	11,217,043	11,217,043	
4509	他会計からの受入	0	0	0	0	0	0	0	0	0	0	0	0	0	
4080	2 業務支出	▲ 108,570,951	▲ 107,882,043	▲ 108,059,111	▲ 109,887,452	▲ 107,819,222	▲ 104,802,357	▲ 106,588,812	▲ 119,982,601	▲ 117,831,095	▲ 123,408,737	▲ 130,283,479	▲ 123,392,828	▲ 107,760,143	15.6
	経常業務費用	▲ 12,802,185	▲ 13,129,069	▲ 12,788,189	▲ 12,283,495	▲ 12,437,942	▲ 12,316,376	▲ 11,684,719	▲ 11,569,714	▲ 10,927,604	▲ 11,803,864	▲ 14,992,190	▲ 13,245,860	▲ 12,632,350	0.6
	人件費	▲ 6,875,106	▲ 6,724,178	▲ 6,730,638	▲ 6,632,046	▲ 6,520,202	▲ 6,460,807	▲ 6,309,937	▲ 6,150,183	▲ 5,961,421	▲ 5,967,912	▲ 5,711,965	▲ 5,641,300	▲ 5,161,801	0.5
4100	人件費	▲ 5,669,723	▲ 5,587,451	▲ 5,659,194	▲ 5,627,230	▲ 5,584,009	▲ 5,589,776	▲ 5,505,741	▲ 5,410,679	▲ 5,287,986	▲ 5,361,033	▲ 5,146,323	▲ 5,141,405	▲ 4,661,906	0.5
4110	恩給費	▲ 1,205,383	▲ 1,136,727	▲ 1,071,444	▲ 1,004,816	▲ 936,193	▲ 871,031	▲ 804,196	▲ 739,504	▲ 673,435	▲ 606,879	▲ 565,642	▲ 499,896	▲ 499,896	
	業務費	▲ 5,927,079	▲ 6,404,891	▲ 6,057,551	▲ 5,651,449	▲ 5,917,740	▲ 5,855,569	▲ 5,374,782	▲ 5,419,531	▲ 4,966,183	▲ 5,835,952	▲ 9,280,225	▲ 7,604,560	▲ 7,470,548	0.1
4220	(再)保険料	▲ 681,946	▲ 572,751	▲ 324,165	▲ 138,741	▲ 93,223	▲ 62,008	▲ 56,198	▲ 61,379	▲ 70,183	▲ 633,075	▲ 345,267	▲ 366,886	▲ 366,886	
4230	公共用施設	▲ 393,356	▲ 506,733	▲ 406,585	▲ 168,927	▲ 186,529	▲ 136,101	▲ 77,181	▲ 134,301	▲ 175,843	▲ 97,034	0	0	0	
4260	庁費等	▲ 2,157,024	▲ 2,315,975	▲ 2,221,832	▲ 2,179,512	▲ 2,335,496	▲ 2,337,633	▲ 2,380,903	▲ 2,559,972	▲ 2,228,034	▲ 2,315,332	▲ 1,053,827	▲ 1,073,051	▲ 920,150	0.2
4270	その他の	▲ 2,694,753	▲ 3,009,432	▲ 3,104,969	▲ 3,164,269	▲ 3,302,492	▲ 3,319,827	▲ 2,860,500	▲ 2,663,879	▲ 2,492,123	▲ 2,790,511	▲ 7,881,132	▲ 6,164,623	▲ 6,183,512	
	移転支出	▲ 95,768,766	▲ 94,752,974	▲ 95,270,922	▲ 97,603,957	▲ 95,381,280	▲ 92,485,981	▲ 94,904,093	▲ 108,412,887	▲ 106,903,491	▲ 111,604,873	▲ 115,291,289	▲ 110,146,967	▲ 95,127,794	15.0
	社会保険関係	▲ 43,947,985	▲ 44,216,359	▲ 44,968,038	▲ 47,267,194	▲ 47,124,506	▲ 48,527,879	▲ 48,615,616	▲ 51,656,238	▲ 52,304,211	▲ 52,481,228	▲ 56,332,165	▲ 56,463,790	▲ 56,346,245	0.1
4120	保険料等	▲ 6,366,938	▲ 6,056,526	▲ 5,846,527	▲ 5,847,074	▲ 5,811,457	▲ 7,142,224	▲ 6,354,578	▲ 6,352,125	▲ 7,107,699	▲ 7,289,337	▲ 7,896,637	▲ 8,222,259	▲ 8,222,259	
4130	厚生年金	▲ 20,224,770	▲ 20,814,004	▲ 21,538,042	▲ 21,986,252	▲ 22,254,094	▲ 22,317,936	▲ 22,596,111	▲ 23,750,018	▲ 23,904,293	▲ 23,627,094	▲ 24,464,031	▲ 24,185,316	▲ 24,185,316	
4140	基礎年金	▲ 10,249,367	▲ 11,073,549	▲ 11,811,814	▲ 12,638,647	▲ 13,490,924	▲ 14,461,839	▲ 15,445,794	▲ 16,426,879	▲ 16,969,602	▲ 17,435,642	▲ 19,534,797	▲ 19,913,561	▲ 19,913,561	
4150	国民年金	▲ 2,281,898	▲ 2,229,305	▲ 2,088,781	▲ 1,952,710	▲ 1,884,202	▲ 1,686,246	▲ 1,577,937	▲ 1,477,278	▲ 1,338,603	▲ 1,188,441	▲ 1,119,457	▲ 1,012,598	▲ 1,012,598	
4160	失業等給付	▲ 2,529,243	▲ 1,961,771	▲ 1,467,187	▲ 1,377,171	▲ 1,280,278	▲ 1,259,799	▲ 1,349,592	▲ 1,980,506	▲ 1,661,646	▲ 1,654,323	▲ 1,779,020	▲ 1,751,380	▲ 1,751,380	
4170	その他の	▲ 2,195,769	▲ 2,081,204	▲ 2,215,687	▲ 3,465,340	▲ 2,472,851	▲ 1,659,835	▲ 1,291,604	▲ 1,669,432	▲ 1,322,368	▲ 1,286,391	▲ 1,538,223	▲ 1,378,676	▲ 1,261,131	0.1
	補助金・委託	▲ 51,820,781	▲ 50,536,615	▲ 50,302,884	▲ 50,336,763	▲ 48,256,774	▲ 43,958,102	▲ 46,288,477	▲ 56,756,649	▲ 54,599,280	▲ 59,123,645	▲ 58,959,124	▲ 53,683,177	▲ 38,781,549	14.9
4180	補助金等	▲ 25,450,758	▲ 25,150,602	▲ 25,159,843	▲ 24,027,388	▲ 21,766,485	▲ 21,921,911	▲ 24,109,318	▲ 33,427,179	▲ 28,851,066	▲ 31,895,421	▲ 32,623,384	▲ 28,611,708	▲ 23,858,370	4.8
4190	委託費等	▲ 3,217,098	▲ 3,251,330	▲ 3,061,328	▲ 3,127,042	▲ 3,018,245	▲ 2,931,496	▲ 2,717,605	▲ 2,811,695	▲ 3,015,562	▲ 2,802,566	▲ 3,044,840	▲ 2,340,312	▲ 2,021,294	0.3
4200	地方交付	▲ 21,082,694	▲ 19,769,487	▲ 19,293,418	▲ 20,321,284	▲ 20,539,845	▲ 16,229,411	▲ 16,623,893	▲ 17,578,798	▲ 19,645,905	▲ 21,286,199	▲ 20,343,773	▲ 19,920,379	▲ 10,455,358	9.5
4210	運営費交付	▲ 2,070,231	▲ 2,365,196	▲ 2,788,295	▲ 2,861,049	▲ 2,932,199	▲ 2,875,284	▲ 2,837,661	▲ 2,938,977	▲ 3,086,747	▲ 3,139,459	▲ 2,947,127	▲ 2,810,779	▲ 2,446,526	0.4
4508	他会計への	0	0	0	0	0	0	0	0	0	0	0	0	0	
	II 資本的収支	▲ 46,391,142	▲ 38,213,186	▲ 47,592,840	▲ 37,373,086	▲ 13,716,219	▲ 25,098,516	▲ 468,457	11,561,233	5,807,630	3,744,851	1,420,518	5,978,860	8,354,282	2.4
	1 資本的収入	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2 資本的支出	▲ 7,719,573	▲ 5,182,089	▲ 4,730,026	▲ 8,212,302	▲ 4,642,773	▲ 4,927,929	▲ 5,929,247	▲ 8,801,124	▲ 4,474,877	▲ 5,653,619	▲ 6,244,135	▲ 4,196,976	▲ 3,821,554	0.4
4240	(1)貸付による	▲ 1,868,379	▲ 412,677	▲ 286,098	▲ 213,683	▲ 182,449	▲ 158,153	▲ 239,002	▲ 251,490	▲ 157,783	▲ 170,790	▲ 311,679	▲ 127,691	▲ 145,555	
4250	(2)出資による	▲ 1,032,171	▲ 511,001	▲ 557,718	▲ 3,905,471	▲ 466,893	▲ 599,999	▲ 1,457,459	▲ 4,230,482	▲ 1,054,309	▲ 2,432,797	▲ 1,337,905	▲ 604,484	▲ 514,484	
4340	(3)施設整備	▲ 4,819,023	▲ 4,258,411	▲ 3,886,210	▲ 4,093,148	▲ 3,993,431	▲ 4,169,777	▲ 4,232,786	▲ 4,319,152	▲ 3,262,785	▲ 3,050,032	▲ 4,594,551	▲ 3,464,802	▲ 3,161,515	0.3
4310	道路整備	0	0	▲ 1,990,611	▲ 2,082,920	▲ 2,087,472	▲ 2,109,440	▲ 2,014,397	▲ 2,006,871	▲ 1,569,215	▲ 1,583,185	▲ 2,046,252	▲ 1,542,898	▲ 1,388,980	0.2
4320	治水施設	0	0	▲ 801,392	▲ 793,897	▲ 809,983	▲ 766,206	▲ 787,130	▲ 891,093	▲ 688,112	▲ 656,672	▲ 1,208,240	▲ 733,801	▲ 662,911	
4330	その他の	0	0	▲ 1,094,207	▲ 1,216,331	▲ 1,095,976	▲ 1,294,131	▲ 1,431,259	▲ 1,421,188	▲ 1,005,458	▲ 810,380	▲ 1,340,059	▲ 1,188,102	▲ 1,109,623	
	3 財政法第44条	▲ 38,671,569	▲ 33,031,097	▲ 42,862,814	▲ 29,160,784	▲ 9,073,446	▲ 20,170,587	5,460,790	20,362,357	10,282,507	9,398,470	7,664,653	10,175,836	12,175,836	2.0
4050	資金からの受入	1,013,949	12,891,542	10,879,203	17,365,685	29,823,248	20,268,733	33,448,285	31,643,328	23,776,785	27,735,137	23,269,147	21,825,844	23,825,844	2.0
4520	資金からの受入	542,076	389,051	174,098	170,762	134,969	488,315	488,315	1,371,795	280,667	168,471	1,365,716	520,760	▲ 778,574	▲ 1.3
4480	財政融資資金	39,079,996	32,194,753	32,584,679	32,623,808	43,606,502	13,919,127	15,733,447	14,437,405	13,292,551	12,011,027	0	0	0	
4280	資金への繰入	▲ 31,843,510	▲ 28,534,594	▲ 40,271,935	▲ 28,282,110	▲ 25,695,478	▲ 17,110,435	▲ 8,939,101	▲ 9,417,699	▲ 9,118,175	▲ 13,109,999	▲ 15,604,495	▲ 11,650,008	▲ 11,650,008	
4530	資金への繰入	▲ 6,300,129	▲ 8,025,137	▲ 7,331,306	▲ 9,764,476	▲ 9,144,454	▲ 9,028,533	▲ 9,470,536	▲ 2,015,343	▲ 2,147,684	▲ 2,686,628	▲ 1,365,716	▲ 520,760	778,574	1.3
4490	財政融資資金	▲ 41,163,951	▲ 41,946,712	▲ 38,897,553	▲ 41,211,453	▲ 47,798,233	▲ 28,715,355	▲ 25,799,620	▲ 47,719,538	▲ 15,657,129	▲ 15,801,637	0	0	0	
	基礎的財政収支	▲ 55,014,517	▲ 44,610,104	▲ 50,124,377	▲ 37,831,150	▲ 12,393,201									